FY04 DMISA VALUE
- Overview -

CMT Meeting
Ralph Cannon / CTS
20 July 2004

PURPOSE:

Provide an overview of Line Item Counts, Line Items with Requirements Counts, Asset Counts, Asset Values and Repair Costs for the FY04 DMISAs in IMACS by Service (both as Principal and as Agent),

All data is relative to that contained on Exhibits I / II of each DMISA as input in IMACS.

- DEFINITIONS -

Line Item Count: Total number of Line Items on each DMISA.

L/Is w/Reqs: Total number of L/Is having requirements on each DMISA.

Total Requirements (Asset Count): Summation of all requirements on each DMISA (number of assets to be repaired).

DMISA Asset Value (SLP x Asset Count): Replacement value of all assets (requirements) on each DMISA based on the Stock List Price contained in IMACS (see *Note, next slide, for more details).

DMISA Repair Cost: Repair cost of all assets on each

NOTE *

[RE: DMISA Asset Value (SLP x Asset Count)]

- **The Stock List Price (SLP) used in this data set was obtained from Exhibits I / II, when available.**
- **If Exhibits I / II did not have a SLP entered, then the applicable Principal's SLP was used from the IMACS NSN Global List.**
- **If the NSN Global List had no SLP, a SLP value of zero was used.**

Disclaimer

The data contained in this briefing is not all inclusive due to missing data (SLP and/or Repair Cost) for

Requirements Based Data

FY04 TOTALS

Principal	L/I Count	L/I w/Reqs	Asset Count	Asset Value	Repair Value
AF	7,626	1,635	27,424	$1,009M	$249.8M
NAVY	2,282	546	18,577	$471.2M	$184.4M
ARMY	413	88	3,405	$43.3M	$22.0M
USMC	99	2	4	$1.2M	$0.0M
Totals:	10,420	2,271	49,410	$1,525M	$456.2M

Agent	L/I Count	L/I w/Reqs	Asset Count	Asset Value	Repair Value
AF	1,390	229	10,380	$290.1M	$132.9M
NAVY	1,674	532	15,719	$388.7M	$141.3M
ARMY	7,216	1,497	23,263	$830.9M	$181.7M
USMC	140	13	48	$15.1M	$0.3M
Totals:	10,420	2,271	49,410	$1,525M	$456.2M

[Data in IMACS, as of 7 July 2004]

See separate handout
for
totals by individual DMISA

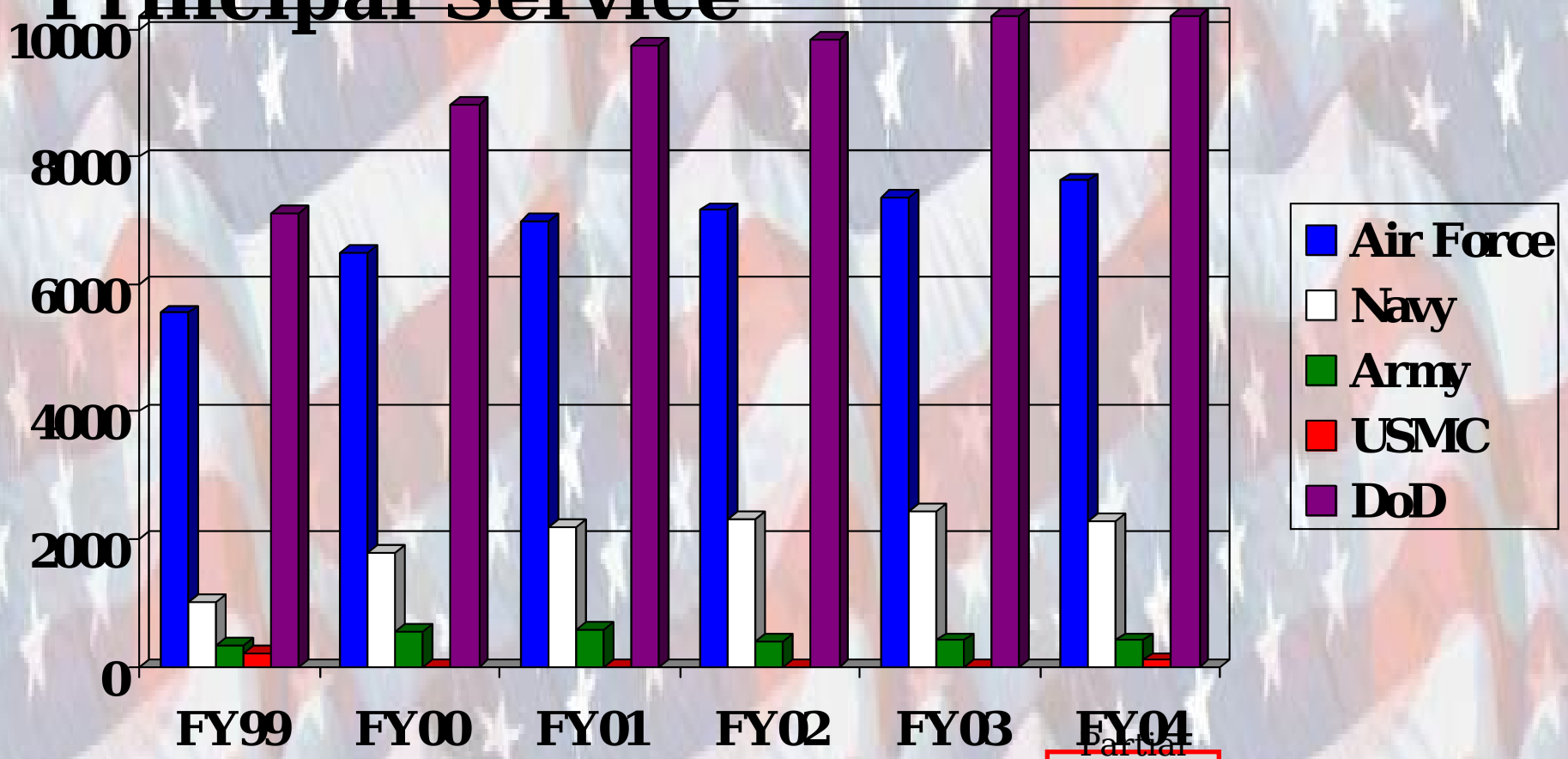
DMISA Trends *
FY99 - FY04

* Accuracy of trend data dependent
input of REQs, SLPs, & Repair Co

DMISA Trends

Requirements-based data in IMACS

Total Line Items - By Principal Service

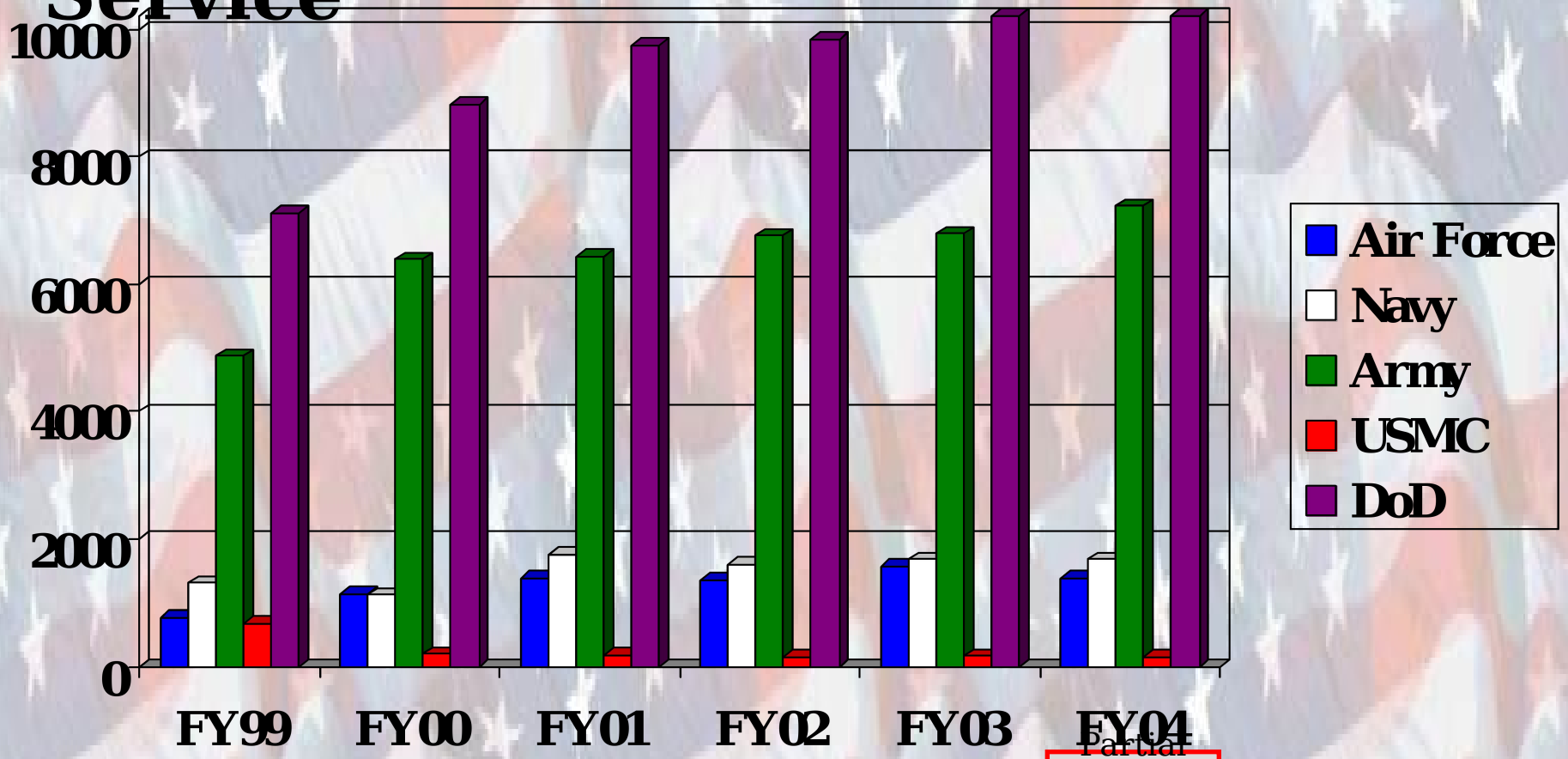


Partial FY

DMISA Trends

Requirements-based data in IMACS

Total Line Items - By Agent Service

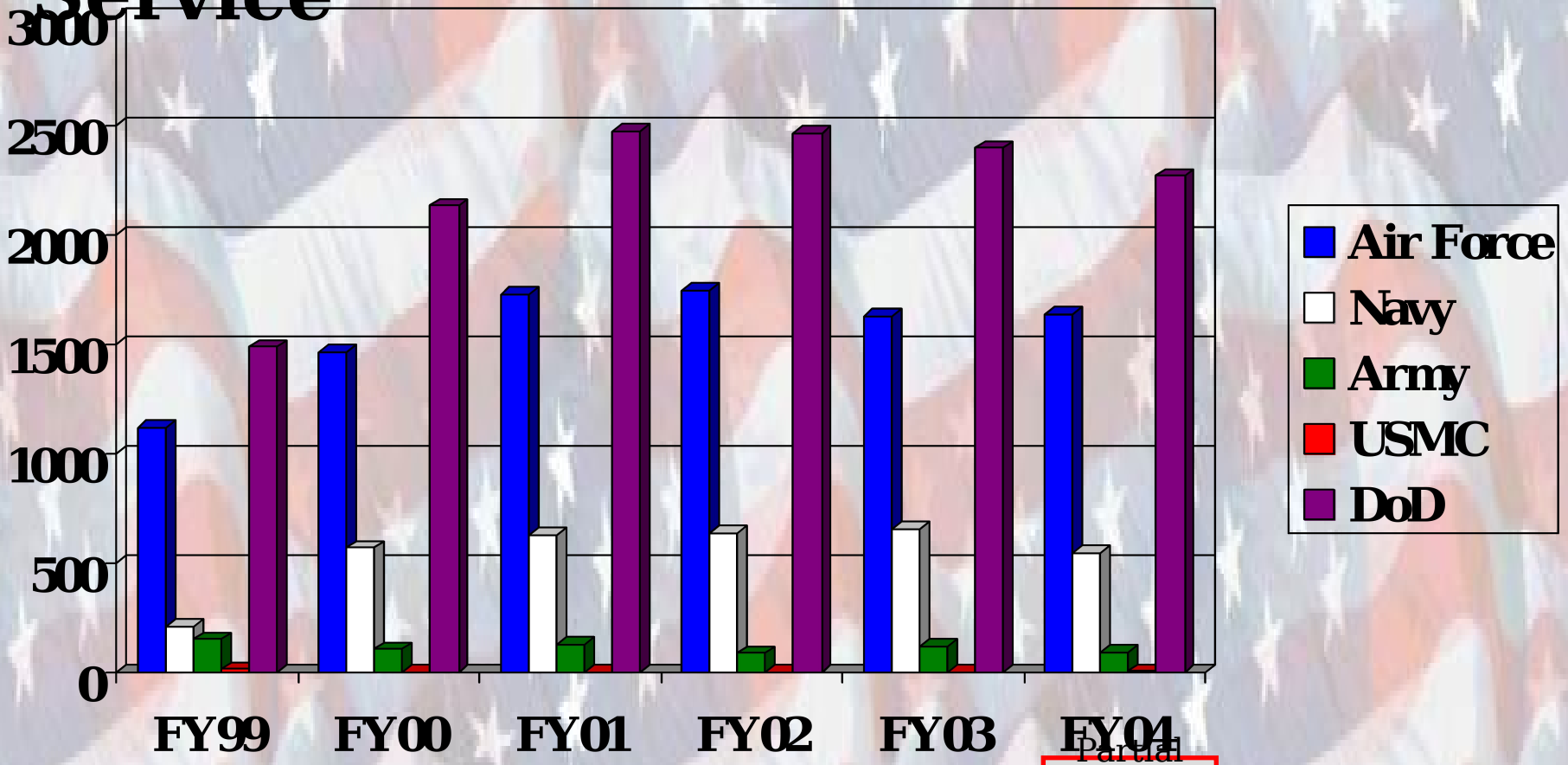


Partial FY

DMISA Trends

Requirements-based data in IMACS

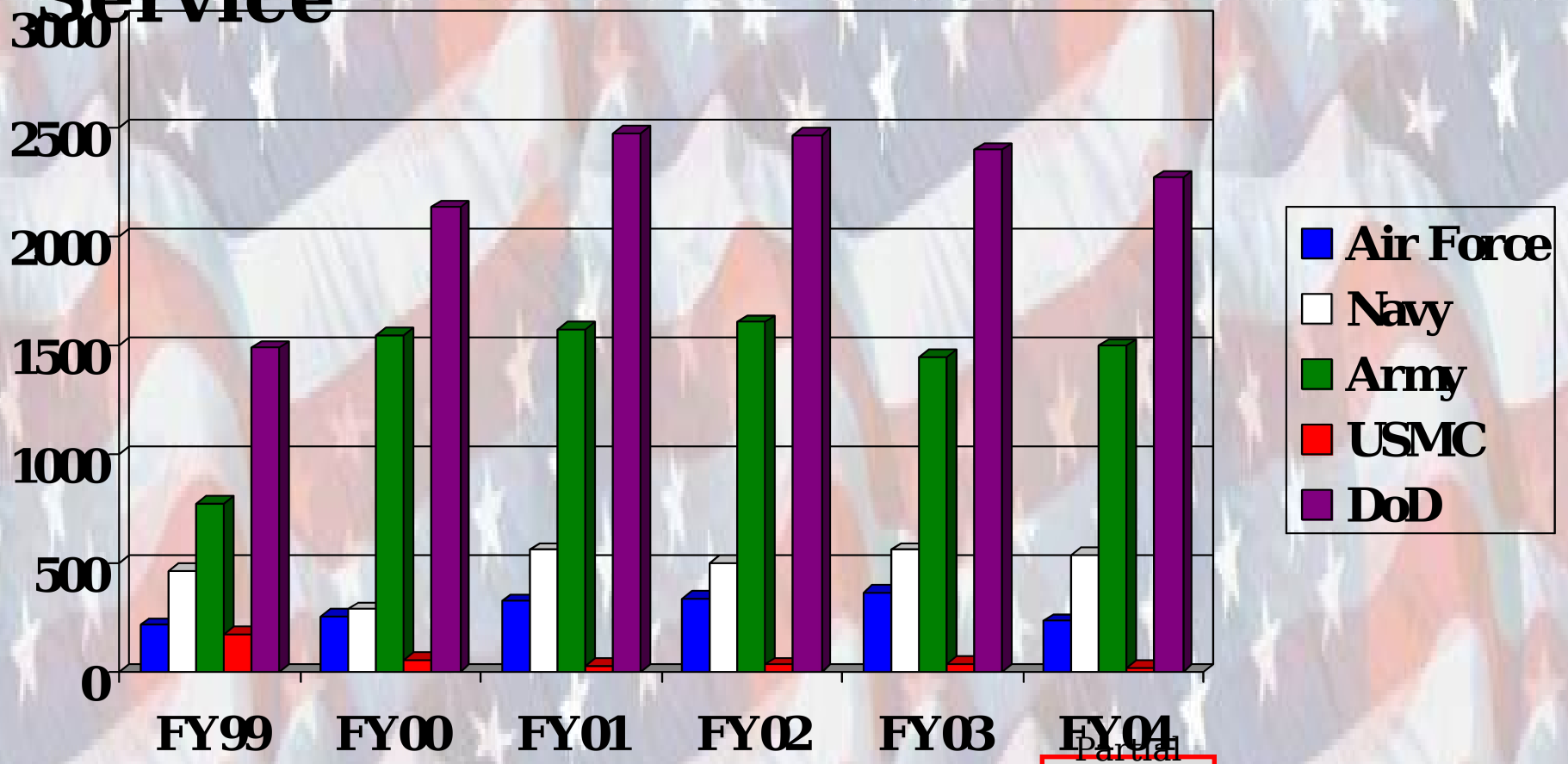
L/Is w/Reqs - By Principal Service



DMISA Trends

Requirements-based data in IMACS

L/Is w/Reqs - By Agent Service

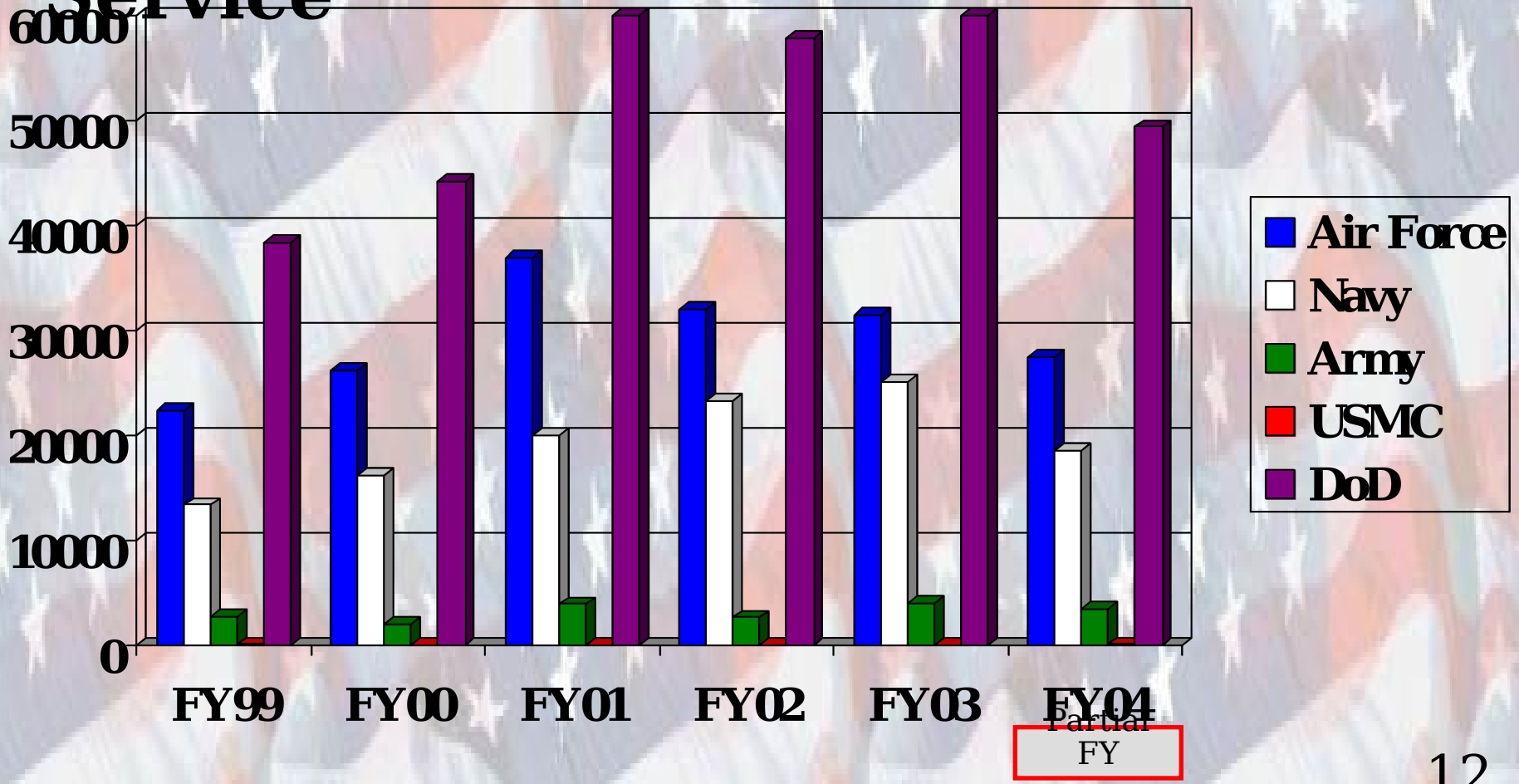


Partial FY

DMISA Trends

Requirements-based data in IMACS

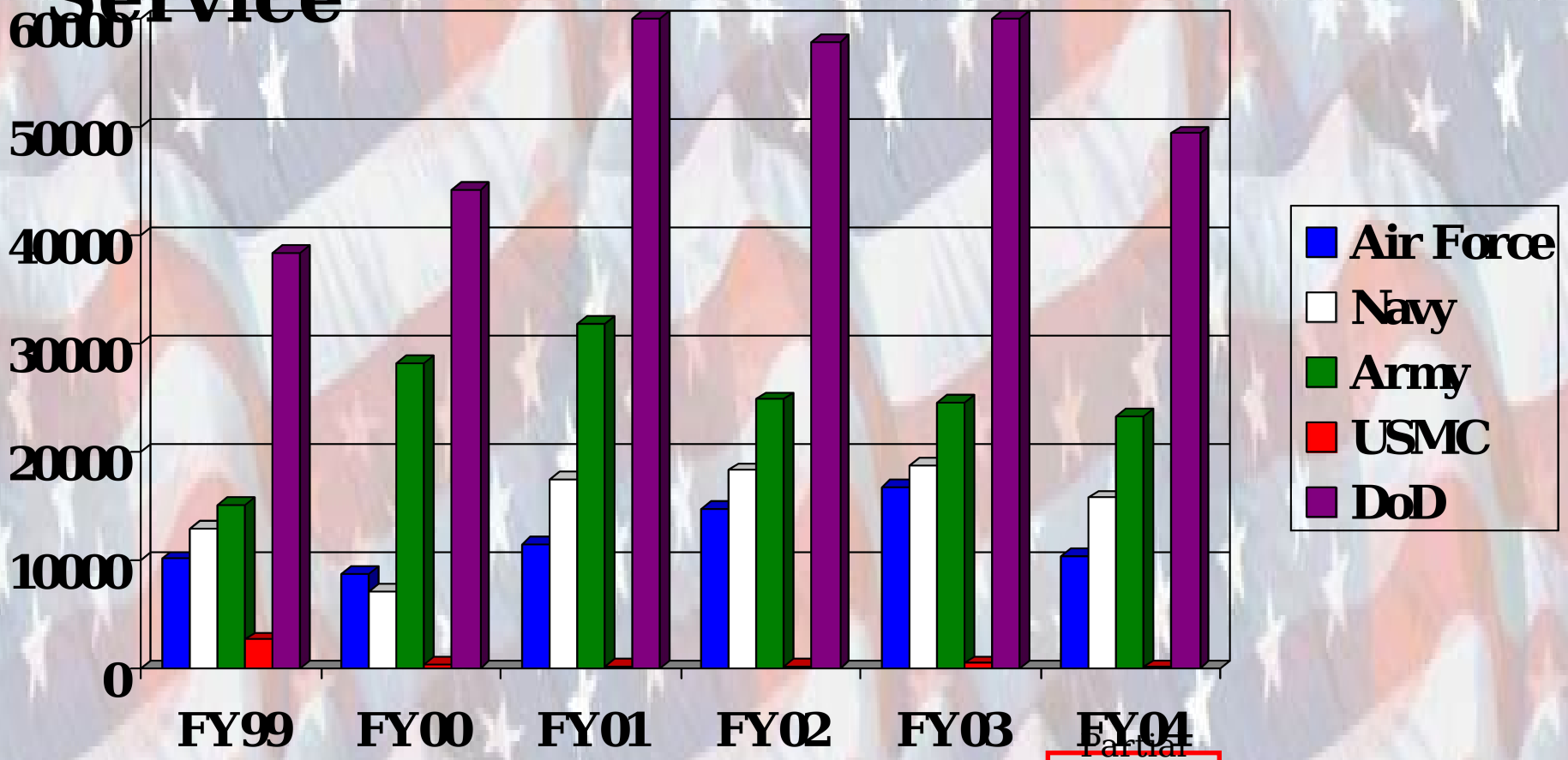
Asset Counts - By Principal Service



DMISA Trends

Requirements-based data in IMACS

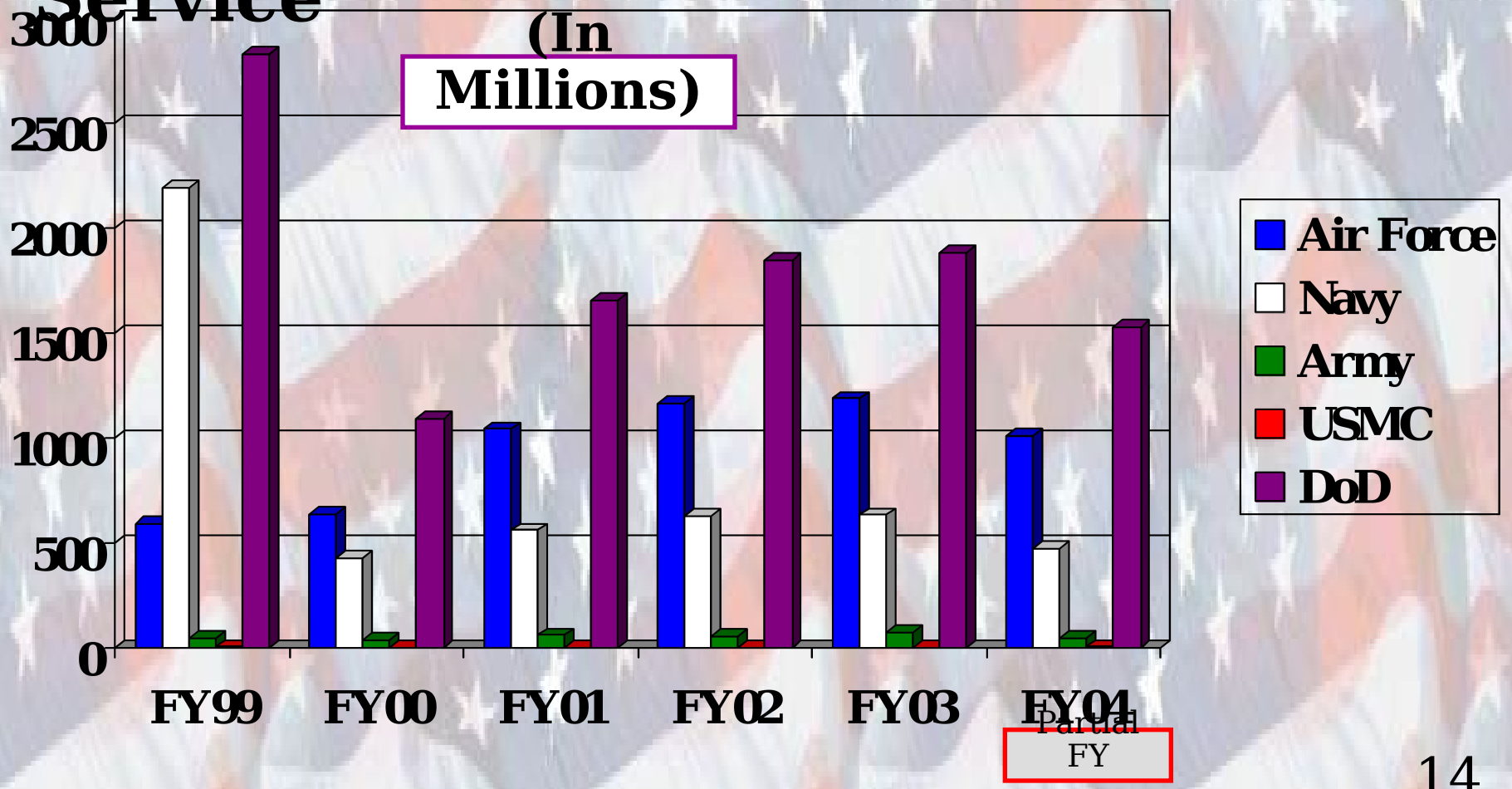
Asset Counts - By Agent Service



DMISA Trends

Requirements-based data in IMACS

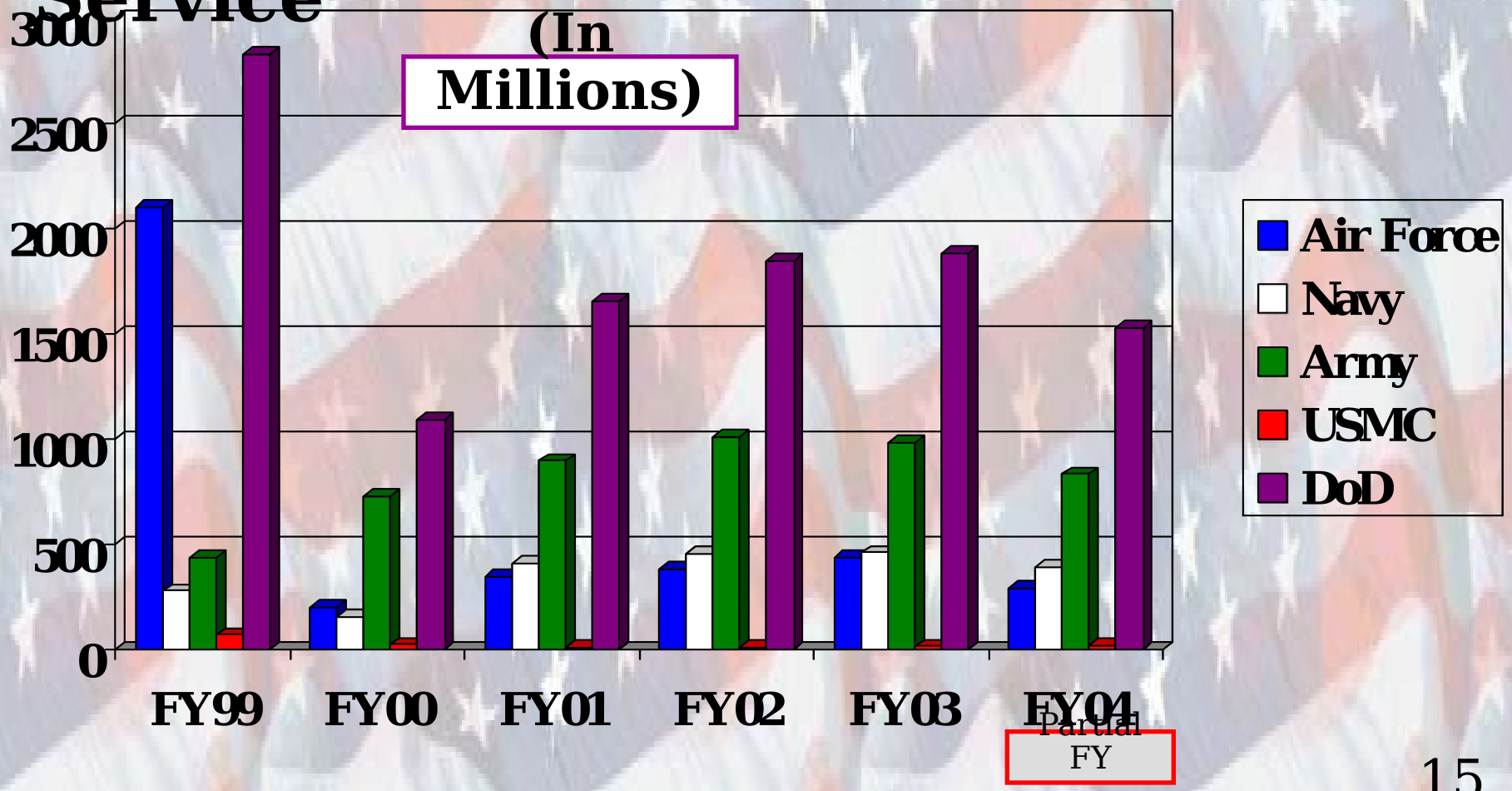
Asset Value - By Principal Service



DMISA Trends

Requirements-based data in IMACS

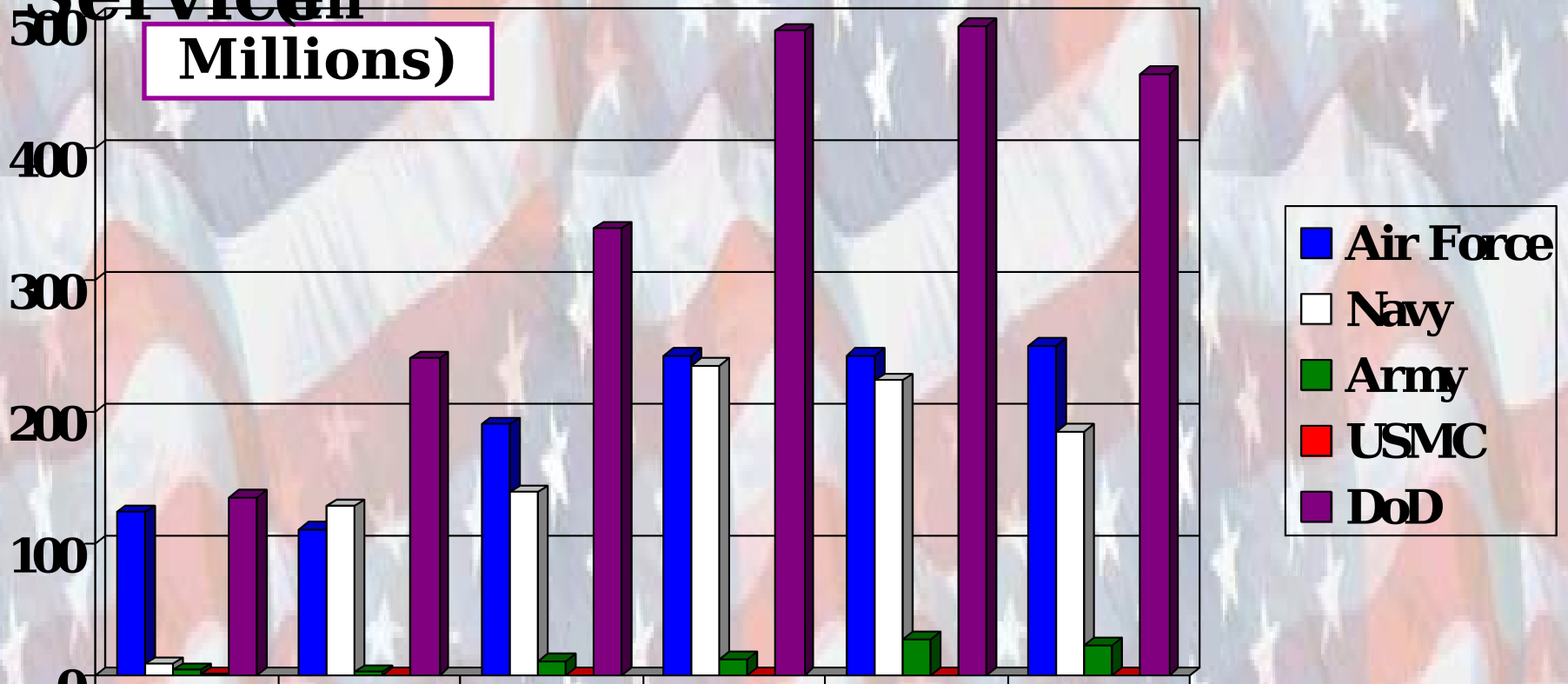
Asset Value - By Agent Service



DMISA Trends

Requirements-based data in IMACS

Repair Value - By Principal Service (In Millions)



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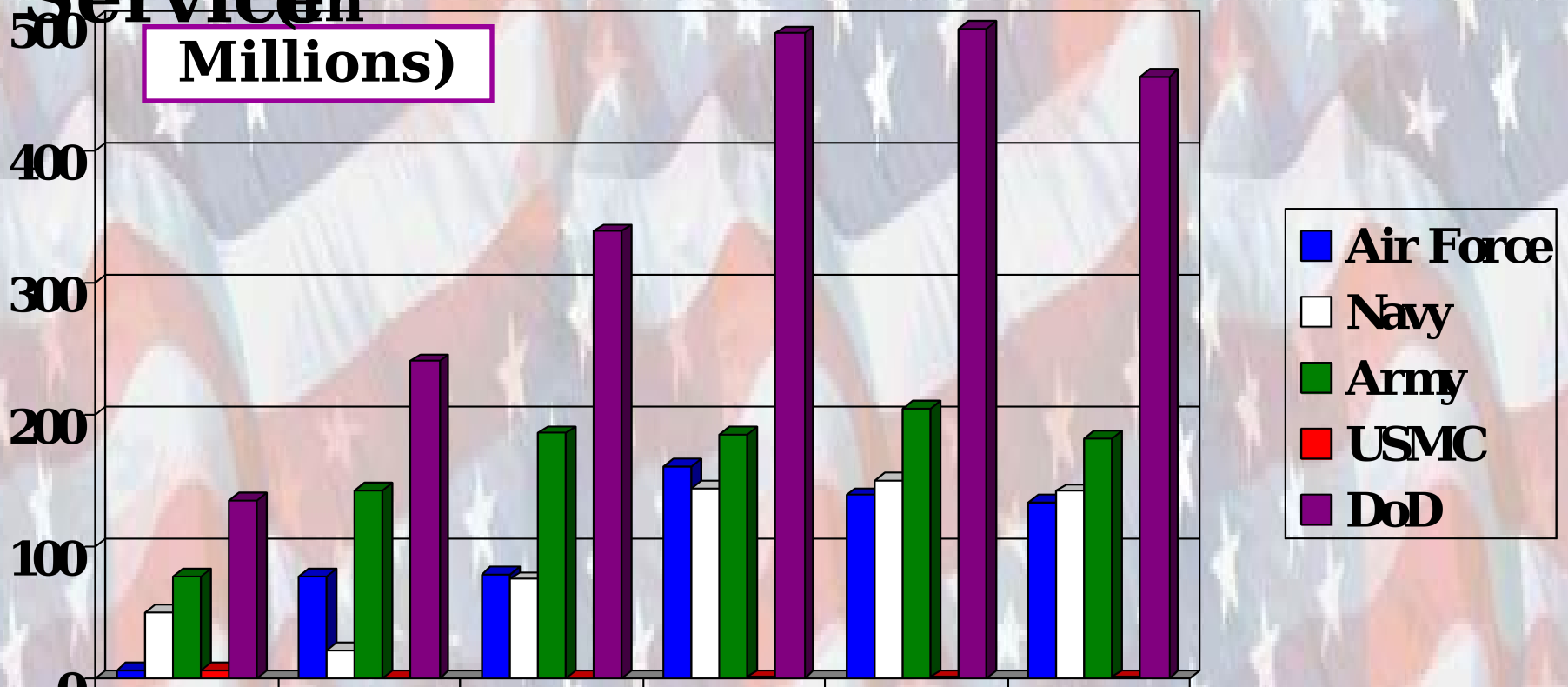
DMISA Trends

Requirements-based data in IMACS

Repair Value - By Agent Service (In Millions)



Partial FY

Refer to separate handout for DMISA-by-DMISA Details

[FY04 DMISA Value - by Service & DMISA (7 July 04).xls]

End of

FY04 DMISA Value - Overview

Briefing

[FY04 DMISA Value - Overview, 20 July 04.ppt]